NEW LIFE FURNITURE BANK

IMPACT REPORT 2022











The region's FURNITURE BANK serving Greater Cincinnati, Northern Kentucky, and Dayton

WHO WE ARE Mission, Vision, Values, Leadership



Our Mission

Since 2009, New Life Furniture Bank (NLFB) has served as Southwest Ohio's only furniture bank. The mission is simple – **to provide gently used furniture to people in need.** The hope is to give "new life" to empty homes by providing furniture to those overcoming homelessness, extreme poverty, or other devastating circumstances.

NLFB ensures individuals and families have what they need to retain housing and focus on poverty reduction and education without the stress of an empty house. In 2022, New Life Furniture Bank celebrated its 10,000th fully furnished home since its start in 2006!



Our Vision

Our vision is to **help end the cycle of homelessness and poverty in our region by providing essential home furnishings** to those in need. We are part of a holistic network of organizations in our region that are working together to provide supportive services to those starting over. At NLFB, we believe in the **healing power of both giving and receiving** to restore dignity, pride in ownership, and hope for a better future.

Our Values

Our values are an extension of our faith to serve with compassion & integrity, and to respect & empower those we serve.

V

Compassion: Showing people they are loved and cared for by their community.

- **Integrity:** Operating with honesty and transparency in the interest of donors and those served.
- **Dignity:** Respecting the inherent value and self-worth of those served.
- **Empowerment:** Enhancing the lives of those served by bringing new life to their home.

Service: Empowering others to serve those in need as Christ did.

FROM 2006-2022

Furnished **10,182 homes**



Served 22,827 people



Picked up 17,842 donations



Moved **152,351** pieces of furniture and essential household items into the homes of neighbors in need.







Human Services Chamber of Hamilton County









2022 LEADERSHIP

From the Executive Director, Dana Saxton

As I reflect on the last year, I am in awe of the way in which our community has come together to help our neighbors in need. You donated a record-breaking 27,274 furniture pieces that were delivered directly into 1,949 homes of families starting over. Because of YOU, these families have beds to sleep on, a table to eat at, a sofa to gather, and a place to proudly call home.

YOU made this possible by donating your gently used home furnishings, volunteering in our community engagement center, organizing donation drives, sharing our mission with your family, friends, and neighbors, and supporting our work with your financial gifts.



In 2022, NLFB experienced a 50% growth over 2021, which is a testament to the overwhelming need in our community. Across our service areas in Greater Cincinnati and Dayton, over 11,000 households experience homelessness each year (<u>Strategies to End Homelessness</u> & <u>Homeless Solutions</u>). NLFB's vision is to help end this cycle of homelessness by providing essential home furnishings to make a house a home, and we could not do this without you.

On behalf of the entire NLFB team, and especially those we serve.... THANK YOU!

and. Sardon

Dana Saxton Executive Director

2022 BOARD OF DIRECTORS

OFFICERS

Board President **Donald A. Lane** Attorney, Droder & Miller Co

Board Vice President Marge Putman Owner, Golden Transitions

Board Treasurer **Michael Menichetti** Business Banking Relationship Manager, Huntington Bank

Board Secretary **Kristen A. Elia** Corporate Associate, Reed Smith LLP

DIRECTORS

Elizabeth Prebles Senior Director, 84.51°

Juwana Glover COO Bethany House Services

John Krehbiel Senior Manager, Brixey & Meyer

Ann Lafferty Senior Loan Originator, First Community Mortgage

Tricia Reynolds Community Advocate Kelly Williams Vice President of HR, Advanced Testing Laboratory

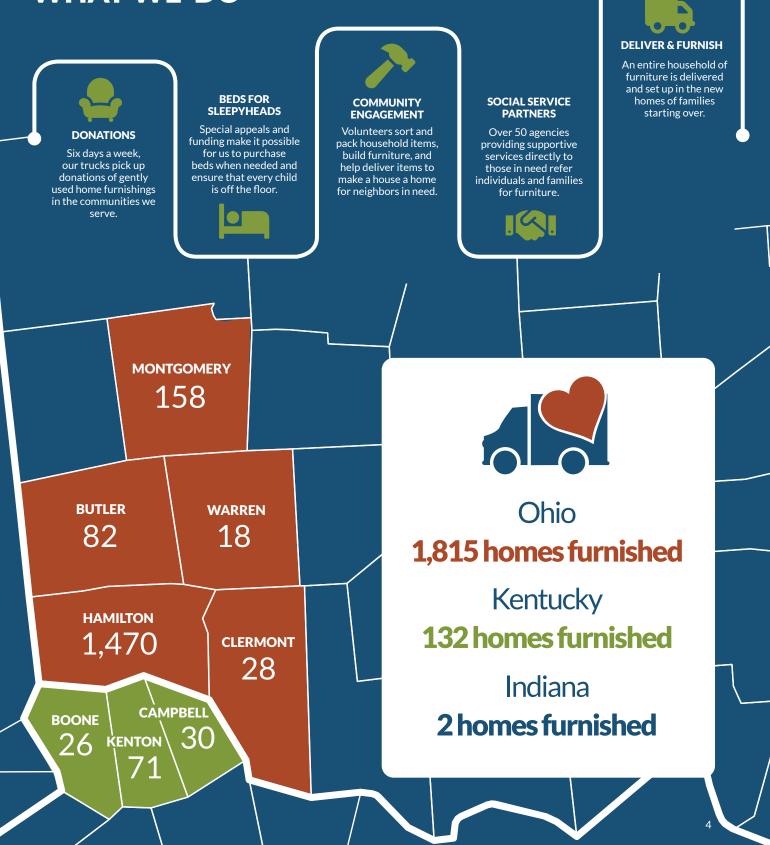
> **Steve Elliott** Community Advocate

Michael Kroeger President, Ingage Partners

Bonita Campbell Vice President Housing, Lighthouse Youth Services

2022 COMMUNITY IMPACT

WHAT WE DO



DELIVERED 27,274 pieces of furniture

GAVE **1,866** beds to get kids off the floor

WHAT WE DID

SERVED **4,244**

people – nearly 1/2 were children

SAVED **707**

tons of solid waste from the landfills FURNISHED **1,949**

homes for families starting over

REDISTRIBUTED **\$1.1 million** worth of merchandise





WHO WE SERVE

86% living below the poverty level

47% of total people served are children 70%

55%

of households served are single men without children 44% previously homeless

45% of households served are single women with children Every client can self-identify with up to two reasons for assistance. In 2022, some of the top choices were:

Previously

Homeless

Relocated

44% 29% 16% 12% Lost a Job/ Unemployment

Evicted

Had a Mental

Disability

Were Veterans



A CLOSER LOOK: APRIL'S STORY

April and her four children are one of those families. They had been experiencing homelessness for nearly two years during the pandemic. After an attempt at self-sufficiency out of state, April and her four kids moved back to Cincinnati, feeling hopeless and, ultimately, becoming homeless again. Her family connected to NLFB through one of our partner social service agencies, and we were able to fully furnish and decorate her home through our Design with a Heart program.

Today, she is an assistant director at a daycare, caring for families like hers, and is NLFB's first Community Advocate board member.

"I feel so ecstatic and peaceful. The chaos is now gone." April





If you would like to learn more or participate in Design With A Heart contact Courtney Wasson at courtney.wasson@nlfurniture.org

Special thanks to our 2022 interior design partners:

Colleen Pontsler, Ashwood Interior Design Ricci Jackson, Your Design Partner MaryLisa Lind Jackie Barnes, Jackie Barnes Design Debbie Mauro & Diana Werthmann, Transformed Interior Design Barb Wendel, Decorating Diva

Kelly Fruechtemeyer Gretchen Curk, Curk Interiors Nichole Hughey, Sacksteders Interiors Sherry Mc Ewen, Sherry A. McEwan Designs Alisa Culye, Honor & Grace Nichole Kimble **Monique Thornock**

VOLUNTEER Spotlight

703 volunteers gave **8,337** hours to help New Life Furniture Bank fulfill its mission in 2022

305 volunteers gave 2,720 hours to sort and pack household donations

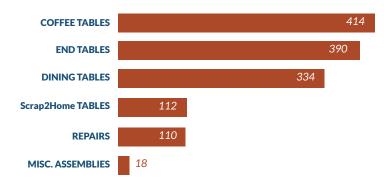
85 volunteers gave 951 hours to help deliver and set up furniture

210 volunteers gave 3,342 hours to build, repair, and paint furniture 103 volunteers gave 1,324 hours to help in the New Life thrift store



Volunteers built a record-breaking 1,250 pieces of furniture in 2022

Members of the **Cincinnati Woodworking Club** and other skilled volunteers lead New Life Furniture Bank's furniture build program and give countless hours to maintain the 3,000 sq. ft. shop, prepare materials, and guide volunteers in building, assembling, and repairing furniture. Our newest partner, Scrap2Home **rescued 3,230 pounds of wood** from construction sites and built 112 pieces of new furniture for families in need.



If you're interested in volunteering please contact Connie Stalf at connie.stalf@nlfurniture.org

These are firsthand accounts from some of the woodworking club volunteers:

"My spiritual gift is "helper," and I use this gift at NLFB to build and repair furniture. It's simple just to donate money, but doing something that helps someone in need is a true gift." **Keith Mealy**

"I'm drawn to the phrase, 'Knowledge unshared is knowledge lost.' One of the most rewarding aspects of volunteering at NLFB is leading/teaching community members to build tables. " **Bill Fee** "It's very rewarding to see a volunteer with little or no experience with tools or furniture assembly grow in confidence and skill. You can see their pride as they sign the piece they built." Vince Bennett

2022 COMMUNITY PARTNERS

NLFB partnered with over 50 social service agencies to connect us with families and individuals with the greatest need. A referral from one of these agencies is the only avenue through which families can receive a donation from NLFB. By meeting their need through a service agency, it provides the best possible case management services for every individual. Each family can request up to 15 pieces of furniture and housewares, including pots, pans, dishes, small kitchen appliances, linens, and wish list items like a television, vacuum, microwave, or other needs.

New Life Furniture Bank was honored to partner with the following agencies in 2022 to help families and individuals in need of home furnishings:

Adoption Star Agape for Youth **Beech Acres Best Behavioral Health Bethany House** Butler County Board of Developmental Disabilities Caracole Center for Respite Care Center for Independent Living Options (CILO) Cincinnati Children's Hospital HealthVine Cincinnati Veteran's Administration Medical Center **Clermont County Board of Developmental Disabilities Community Action Agency** Community Development Agency **Consolidated Metal Products** Crossroads/CityLink Excel Development Found House Interfaith Housing Network Franciscan Ministries - Tamar's Center Freestore Foodbank Goodwill Hamilton County Board of Developmental Disabilities Hamilton County Job & Family Services Hamilton County Office of Reentry **Jewish Family Services** Joshua's Place Knox Presbyterian Church Kentucky Refugee Ministries Lakeside Christian Church LIFE **Lighthouse Youth Services**

Lydia's House Mercy Health Mercy Neighborhood Ministries Nehemiah Manufacturing New Path Child & Family Solutions Operation Giveback **Over-the-Rhine Community Housing** Persian American Cultural Society Prince of Peace Lutheran Church Reach One **Refugee Connect ReSet Ministries** Safe On Main Sanctuary Congregation Coalition of Cincinnati Santa Maria Community Services SELF Shelterhouse Saint Vincent DePaul Cincinnati District Saint Vincent DePaul Dayton District Saint Vincent DePaul Hamilton District Saint Vincent DePaul Northern Kentucky District **Talbert House Tender Mercies** The Care Center The Community Builders The Learning Grove The National Youth Advocate Program The Salvation Army TriHealth Volunteers of America Welcome House YWCA Cincinnati

"Ending homelessness is certainly about providing a dwelling – the brick and mortar. But many take for granted the comforts of a 'home.' Helping families and individuals stabilize by furnishing their homes and creating a space they can be proud of allows them to build new memories and set a foundation for moving forward. New Life Furniture Bank strengthens our community!" Bonita Campbell, Vice President of Lighthouse Youth and Family Services "Our goal in the homeless services system is for people to get back into stable housing. If we really want people who have experienced homelessness to be stable going forward, we can't just give them a set of keys to an apartment. They have to have what they need in that apartment for that apartment to be a home. "

Kevin Finn, CEO of Strategies to End Homelessness

NEW LIFE THRIFT STORE

NLFB's New Thrift Store

In June 2022, New Life Furniture Thrift Store opened in Sharonville Plaza as the region's only home furnishings-focused thrift store, providing a highly curated shopping experience for both treasure hunters and those in need of affordable home furnishings. This new venture opens up a wider range of items eligible for donations, like home decor, rugs, clothing, jewelry, books, and much more! From June-December 2022, the thrift store generated \$447,592 in earned revenue that directly supported NLFB's mission to furnish homes for families in need. The thrift store also doubled our workforce and created more jobs in our community.

SHOP TODAY!

Monday - Friday 10 am - 8 pm Saturday 10 am - 6pm & Sunday 11 am - 6 pm Sharonville Plaza (next to Gabe's) 12037 Lebanon Rd., Sharonville, OH 45241 513-667-1213







THANK YOU TO OUR EVENT SPONSORS:

Fairways For Furniture

Clark Schaefer Hackett **REMAX/TIME** Comey & Shephard/Oxford Title **HR Elements** Huntington Bank **Recreations Outlet Model Graphics** Anthony Cole Training Group **BRG Realty Group CTL** Aerospace Enervise F&M Mafco **Furniture Fair** Honor & Grace Designs **Kelly Brothers Premier Planning Group Prime Lending** Ulmer & Berne LLP Wells Fargo Advisors Integrity Express Logistics **Bob Evans Farms** Pepsi Co **Patriot Signs** The Law Firm of Droder & Miller Shankman & Associates Kyler-Moore Insurance OH Eagle Distributing (Budweiser)

Party in the House

All Occasions Ray Compagna & Cindy Unkenhort Scrap It Up Store FastPark & Relax **Donty Horton Home Care Elizabeth Prebles** First Community Mortgage Jim Conway & Rick Robertson Kenton Shaw Interior Design The Rug Gallery DIGS Real Estate Design Construction **Fiber Seal** Moe Rouse J.A. Smith Construction & Design Frances W. Williams Toby & Isaac Hazen Tisdel Shawn & Tricia Reynolds **Visual Comfort** Dorger Difference - Comey & Shepherd

2022 SPECIAL EVENTS Community Coming Together to Support Our Mission

Fairways For Furniture, NLFB's 2nd annual golf classic, was held on July 18th at the beautiful Oasis Golf Club in Loveland, OH. We welcomed 124 golfers from over 30 companies to play an 18hole scramble and attend a celebration cocktail party. This fundraiser raised over \$40,000 to support our mission!





Party in the House, NLFB's annual fall gala, was held on November 4th at the stunning Strietmann Center in OTR and featured our unique "Design Challenge" with 30 interior designers participating. Nearly 300 guests attended and raised over \$50,000 to make a house a home for neighbors in need.













2022 FINANCIALS Furniture Bank & Thrift Store Combined

REVENUE		EXPENDITURES	
Grant Revenue	\$419,000.00	Restricted Grant Expenses	\$44,357.43
Direct Public Revenue	\$240,596.95	Contract Service Expense	\$148,971.68
Indirect Support Revenue	\$222.46	Facilities and Equipment Expense	\$328,587.37
Program Income	\$683,998.00	Operations Expense	\$85,439.88
Earned Income	\$134,550.47	Program	\$201,648.99
Event Income	\$146,925.57	Fundraising Expense	\$65,197.38
Other Fundraising Income	\$1,265.00	Insurance	\$19,949.65
Sales Thrift Store	\$450,572.10	Payroll Expense	\$1,052,878.09
Total Revenue	\$2,077,130.55	Total Expenditures	\$1,947,030.47
			¢420.400.00

Net Operating Revenue

\$130,100.08

Thank you to our 2022 Community Foundation partners:

- Agnes Nordloh Charitable Trust Carol Ann and Ralph V. Haile, Jr. Foundation
- Charles H. Dater Foundation
- Christ Church Cathedral
- CMS Insurance Agency, Inc.
- Elsa M. Heisel Sule Foundation
- Evelyn W. Dunn Charitable Trust
- The Farmer Family Foundation
- Greater Cincinnati Foundation
- Helen G., Henry F. & Louise
- Tuechter Dornette Foundation
- Huntington

The P&G Fund of the Greater Cincinnati Foundation Richard L. and Freda K. Flerlage Foundation R. C. Durr Foundation Robert A. and Marian K. Kennedy Charitable Trust SC Ministry Foundation William H. Albers Fund The Wohlgemuth Herschede Foundation





Charity Navigator





LOOKING AHEAD 2023

As we continue to build capacity to serve an overwhelming need in our region, the following goals have been set for 2023:

- Collect and deliver **32,729 pieces of furniture** and essential household items
- Secure **\$500,000** in community grants
- Serve 5,092 people
- Furnish **2,400-2,600 homes**
- Provide 2,239 beds
- Build **2,000 pieces of furniture** in the woodshop
- Save 848 tons of solid waste from being thrown in landfills
- Redistribute **\$1.4 million** worth of goods for use in needy homes

We can't do it without **you**! Please **donate** your gently used home furnishings to New Life Furniture Bank, **volunteer** at our Community Engagement Center, **thrift** at our new store, and **give** to support our mission.



11335 Reed Hartman Hwy, Unit 134 Cincinnati, OH 45241 (513) 313-0530 nlfurniture.org info@nlfurniture.org

