

The region's FURNITURE BANK serving Greater Cincinnati, Northern Kentucky, and Dayton

# **IMPACT REPORT** 2023



### WHO WE ARE

### MISSION, VISION, VALUES, LEADERSHIP

#### **OUR MISSION**

Since 2009, New Life Furniture Bank (NLFB) has served as Southwest Ohio's only furniture bank. The mission is simple – **to provide gently used furniture to people in need.** The hope is to give "new life" to empty homes by providing furniture to those overcoming homelessness, extreme poverty, or other devastating circumstances.

NLFB ensures individuals and families have what they need to retain housing and focus on poverty reduction and education without the stress of an empty house.

#### **OUR VISION**

Our vision is to help end the cycle of homelessness and poverty in our region by providing essential home furnishings to those in need. We are part of a holistic network of organizations in our region that are working together to provide supportive services to those starting over. At NLFB, we believe in the healing power of both giving and receiving to restore dignity, pride in ownership, and hope for a better future.

#### **OUR VALUES**

Our values are an extension of our faith to serve with compassion & integrity, and to respect & empower those we serve.

- **Compassion:** Showing people they are loved and cared for by their community.
- Integrity: Operating with honesty and transparency in the interest of donors and those served.
- **Dignity:** Respecting the inherent value and self-worth of those served.
- **Empowerment:** Enhancing the lives of those served by bringing new life to their home.
- **Service:** Empowering others to serve those in need as Christ did.

### FROM 2006-2023









Moved **184,796** pieces of furniture and essential household items into the homes of neighbors in need.













## 2023 BOARD OF DIRECTORS

#### **OFFICERS**

Board President

Michael Menichetti

Huntington Bank

**Board Vice President** 

**Kelly Baker** 

Citiblock Health

**Board Treasurer** 

John Krehbiel

Cremer North America

**Board Secretary** 

**Amy Stewart** 

Community Advocate

#### **DIRECTORS**

**April Austin**Community Advocate

**Bonita Campbell**Lighthouse Youth Services

**Steve Elliott** 

Community Advocate

**Juwana Glover** YWCA of Greater Cincinnati

> Michael Kroeger Revision Collective

Katrina Hartsel

Truepoint Wealth Counsel

**Ann Lafferty** 

First Community Mortgage

**Donald A. Lane**Droder & Miller Co

Elizabeth Prebles 84.51°

**Marge Putman**Golden Transitions

**Tricia Reynolds**Community Advocate

BOARD DEMOGRAPHICS:

Female - 10, Male - 5 Caucasian - 11, Non-Caucasian - 4

### **2023 LEADERSHIP**

### FROM THE CEO & PRESIDENT, DANA SAXTON

As I reflect on our accomplishments in 2023, I can't help but look back and give thanks for a remarkable year made possible by passionate, committed, and dedicated staff, volunteers, and a community of continued, unwavering support. Together, we made an incredible impact:

- Collected **32,445 pieces** of furniture and furnished **2,278 homes**!
- Served **5,482 neighbors** in need over half were children.
- Provided **2,047 beds** to help make sure no one sleeps on the floor.
- Built **2,747 pieces** of furniture in our woodshop.
- Engaged **1,846 volunteers** who gave **17,099 hours** of service.

The New Life Furniture Thrift Store continues to significantly advance our mission by raising community awareness, increasing furniture acquisition, and building a sustainable earned income source. Our hardworking retail team processed (sort, price, and place on the selling floor) a staggering **166,830 items** sold resulting in net sales of **\$802,539** in revenue.

Thanks to our first grant from the Ohio EPA, in July we added a 7th truck to our fleet, giving us the capacity to furnish over **60 homes a week!** Our team of **14 warehouse associates** LIFTED over **900 tons** of furniture while collecting donations and delivering them to neighbors in need.

In September, we also celebrated the expansion and renovation of our Community Engagement Center where over **1600 volunteers** gave their time, talent, and hard work to serve neighbors in need. Thanks to community support we added an additional **10,000 sq. ft.** for volunteers to sort, clean, and pack donations, assemble "Welcome Home" bags, and build & repair furniture.

Our vision is ambitious....to help end the cycle of homelessness. But our laser-focused mission is our strength and in 2023 we continued to focus on building capacity to serve as many individuals and families as possible to make the greatest impact.



Dana Saxton

CEO & President

Jarel Santon

# 2023 COMMUNITY IMPACT

WHAT WE DO



Six days a week, our trucks pick up donations of gently used home furnishings in the communities we serve.

#### **BEDS FOR SLEEPYHEADS**

Special appeals and funding make it possible for us to purchase beds when needed and ensure that every child is off the floor.





### **FNGAGFMFNT**

Volunteers sort and pack household items, build furniture, and help deliver items to make a house a home for neighbors in need.



**PARTNERS** 

Over 70 agencies providing supportive services directly to those in need refer individuals and families for furniture.



### **FURNISH**

An entire household of furniture is delivered and set up in the new homes of families starting over.

**MONTGOMERY** 151

**GREENE** 

**BUTLER** 111

WARREN 21

CLINTON

Ohio

**2,194** homes **furnished** 

> Kentucky 84 homes **furnished**

**HAMILTON** 1,853

CLERMONT

46

CAMPBELL **BOONE** KENTON

58

6

## WHAT WE DID

DELIVERED **32,455** 

Items to neighbors in need

SERVED **5.482** 

people – nearly 1/2 were children

FURNISHED 2,278

homes for families starting over

**GAVE** 

2,047

beds to get people off the floor

**SAVED** 

993

tons of solid waste from the landfills

REDISTRIBUTED \$1.6 MILLION

worth of merchandise





### **WHO WE SERVE**

91%

living below the poverty level

**51%** of total people served are children

**27**%

of households served are single men without children 46%

previously homeless

**82**%

non-caucasian

38%

of households served are single women with children



CHANGING LIVES

A CLOSER LOOK: SAPPHIRE'S STORY

Sapphire and her six children found themselves in a challenging situation after their previous housing was sold, and struggled to secure affordable accommodations suitable for their large family. While Sapphire pursued training as an auto technician through a program at CityLink Center, her caseworker realized that while housing was found, furnishing their new home was beyond their means.

Despite having only a few air mattresses and basic essentials, they lacked a proper dining table for gathering or living room furniture for quality family time. Consequently, they often retreated to their bedrooms, making do with the air mattresses for seating or sleeping. Through the collaborative efforts of Furniture Fair and our Design with a Heart program, we not only furnished their home with seven beds, including bunk beds, but also provided a Christmas tree, festive decorations, and gifts to make their holiday season truly memorable.







If you would like to learn more or participate in Design With A Heart contact Courtney Wasson at courtney.wasson@nlfurniture.org

### Special thanks to our 2023 interior design partners:

Jo Potvin, Design to Market Kate Blaylock, Watson's Interior Jen Snyder, Jen Snyder Design Jodie Kelly Jackie Barnes, Jackie Barnes Design

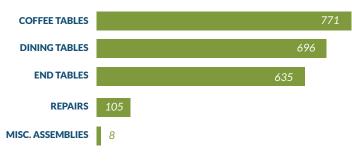
Christine Kommer, DIGS

Crystal Grace

Ricci Jackson, Your Design Partner
Diana Werthmann, Transformed Interiors
Betsy Jo Wesley, Rediscovered Dwellings
Julie Anne Baur, Winding Lane Interiors
Monique Thornock & Beth Phillips,
Furniture Fair



### Woodworking volunteers built a recordbreaking 2,102 pieces of furniture in 2023





If you're interested in volunteering please contact Connie Stalf at connie.stalf@nlfurniture.org





### **2023 COMMUNITY PARTNERS**

NLFB partnered with over 70 social service agencies to connect us with families and individuals with the greatest need. A referral from one of these agencies is the only avenue through which families can receive a donation from NLFB. By meeting their need through a service agency, it provides the best possible case management services for every individual. Each family can request up to 15 pieces of furniture and housewares, including pots, pans, dishes, small kitchen appliances, linens, and wish list items like a television, vacuum, microwave, or other needs.

### New Life Furniture Bank was honored to partner with the following agencies in 2023 to help families and individuals in need of home furnishings:

Adoption Star

Agape for Youth

**Beech Acres** 

Best Behavioral Health

**Bethany House** 

Bridge the Gap

**Butler County Board of Developmental Disabilities** 

Caracole

Catholic Charities of SW Ohio

Center for Respite Care

Center for Independent Living Options (CILO)

Cincinnati Children's Hospital HealthVine

Cincinnati Veteran's Administration Medical Center

Clermont County Board of Developmental Disabilities

Clermont Senior Services - Kinship

Community Action Agency

Community Development Agency

Crossroads/CityLink

**Excel Development** 

Found House Interfaith Housing Network

Franciscan Ministries - Tamar's Center

Freestore Foodbank

Goodwill

Hamilton County Board of Developmental Disabilities

Hamilton County Job & Family Services

Hamilton County Office of Reentry

**Healing Center** 

**IKRON** 

**Jewish Family Services** 

Joshua's Place

Knox Presbyterian Church Kentucky Refugee Ministries

LIFE

Lighthouse Youth Services

Lydia's House

Mercy Health

Nehemiah Manufacturing

New Path Child & Family Solutions Operation Giveback

Northern Kentucky Health Dept.

Over-the-Rhine Community Housing

**Places** 

**POAH** 

Prince of Peace Lutheran Church

Reach One

Refugee Connect

Safe On Main

Sanctuary Congregation Coalition of Cincinnati

Santa Maria Community Services

**SELF** 

Shelterhouse

Saint Vincent DePaul Cincinnati District

Saint Vincent DePaul Dayton District

Saint Vincent DePaul Hamilton District

Saint Vincent DePaul Northern Kentucky District

Streetlight Ministry

**Talbert House** 

**Tender Mercies** 

The Care Center

The Community Builders

The Learning Grove

The National Youth Advocate Program

TriHealth

Volunteers of America

Welcome House

YWCA Cincinnati

YWCA Hamilton

"Ending homelessness is certainly about providing a dwelling – the brick and mortar. But many take for granted the comforts of a 'home.' Helping families and individuals stabilize by furnishing their homes and creating a space they can be proud of allows them to build new memories and set a foundation for moving forward. New Life Furniture Bank strengthens our community!" Bonita Campbell, Vice President of Lighthouse Youth and Family Services

"Our goal in the homeless services system is for people to get back into stable housing. If we really want people who have experienced homelessness to be stable going forward, we can't just give them a set of keys to an apartment. They have to have what they need in that apartment for that apartment to be a home. " Kevin Finn, CEO of Strategies to End Homelessness



New Life Furniture Thrift Store stands as the premier destination for home furnishings thrift shopping in the region, offering a meticulously curated experience for both savvy treasure hunters and those seeking affordable home essentials. Our extensive selection includes a diverse array of donated items, spanning from stylish home decor and rugs to fashionable clothing, jewelry, books, and beyond.

In 2023, New Life Furniture Thrift Store continued to advance our mission building a sustainable revenue stream, diverting gently used items from our landfills, and providing a wide selection of affordable items for the home. The store also expands our commitment to providing volunteer, work-readiness, and career opportunities to the community.

### SHOP TODAY!

Monday - Friday: 10 am - 8 pm Saturday: 10 am - 6pm Sunday: 11 am - 6 pm

Sharonville Plaza (next to Gabe's) 12037 Lebanon Rd., Sharonville, OH 45241 513-667-1213



Shop Online at our eBay Store





newlifethriftstore.com

## 2023 WAREHOUSE EXPANSION

Thank you to the following contributors to our new Community Engagement Center and warehouse expansion:

- The Carol Ann and Ralph V. Haile, Jr. Foundation
- The Ohio EPA Recycling Litter Prevention Grant
- The Edelweiss Foundation
- Hills Properties
- Garage Living
- Curry Electric
- BR Lighting and Controls
- Cincinnati Woodworkers Club

Discover the newly expanded New Life Furniture Bank Community Engagement Center! More than just a space or a place...it's a vibrant hub where compassion meets action, friendships are formed, new skills are learned or shared, and where DO GOOD happens every day.

Opening in September 2023, the center now offers more room for large community groups, additional warehousing for household donations, new offices and collaborative work areas for our growing team, and an expanded woodshop to accommodate our very popular furniture building program. All this and room to continue to grow!

But that's not all. Our expanded center serves as a dynamic gathering place, fostering connections and collaboration among neighbors, volunteers, and partner organizations. Whether you're looking to lend a helping hand, learn a new skill, or make a new friend, you'll find a warm welcome and a sense of belonging here.

Join us as we continue to build a stronger, more resilient community together. Step into the heart of New Life Furniture Bank at our newly expanded Community Engagement Center and be a part of something truly transformative.







### 2023 SPECIAL EVENTS

### **Community Coming Together to Support Our Mission**



Fairways For Furniture, NLFB's 3rd annual golf classic, was held on July 18th at the beautiful Oasis Golf Club in Loveland, OH. We welcomed 124 golfers from over 30 companies to play an 18-hole scramble and attend a celebration cocktail party. This fundraiser raised over \$55,000 to support our mission!





#### THANK YOU TO OUR EVENT SPONSORS:

Comey & Shepherd/First Community Mrtg. Furniture Fair

Model Graphics

Recreations Outlet Yowie Candy Anthony Cole Training Group

BRG Apartments
Consolidated Metal Products

Western Southern Financial Group AMEND Consulting

Honor & Grace Designs

Wells Fargo Advisors Ohio Eagle (Budweiser)

John Heater/Jeremy Ramage Aloft Hotels

Pepsi Co/G&J

Party in the House, NLFB's annual fall gala, was held on November 3rd at the stunning 20th Century Theatre in Oakley and featured our unique "Design Challenge" with 30 interior designers participating. Nearly 300 guests attended and raised over \$90,000 to make a house a home for neighbors in need.





#### THANK YOU TO OUR **EVENT SPONSORS:**

Singer Showroom

Elizabeth Prebles

The Rug Gallery

Design Lab

Truepoint Wealth Counsel w/ Katrina

**Tisdel Distributing** 

**Betsy Coith** 

Kirkwood Pharmacy Group

Hillman Group

Kent Shaw + Jeff Thomas

**FiberSeal** 

Center Bank

Maddie Gordon



REVENUE	
Grant Revenue	\$633,880
Direct Public Revenue	\$328,973
Program Income	\$787,180
Earned Income	\$193,624
Thrift Store Sales	\$802,539
Total Revenue	\$2,936,348

EXPENDITURES	
Restricted Grant Expense	\$137,172
Contract Services	\$242,375
Facilities & Equipment	\$590,255
Operations Expense	\$157,317
Fundraising Expense	\$62,807
Program Expense	\$328,498
Wages & Benefits	\$1,407,977
Total Expenditures	\$2,926,402
Net Revenue	\$9,946



Platinum Transparency 2023



Candid.

### Thank you to our 2023 Community Foundation partners:

Albert G. and Oliva H. Schlink Foundation

Maxwell C. Weaver Foundation

William P. Anderson Foundation

Ingage Partners Social Impact Fund

SC Ministry Foundation

**CMS** Insurance

R.C. Durr Foundation

Elsa Heisel Sule Foundation

**Huntington Foundation** 

Millstone Fund

Andrew Jergens Foundation

The P&G Fund of the Greater Cincinnati Foundation

NKU Student Philanthropy Grant

Evelyn W. Dunn Charitable Trust

Greater Cincinnati Foundation

William P. Anderson Foundation

Wohlgemuth Herschede Foundation

L&L Nippert Charitable Foundation

Robert A. and Marian K. Kennedy Charitable Trust

Agnes Nordloh Charitable Trust

**Dayton Community Foundation** 

Charles H. Dater Foundation

Unnewehr Foundation

Spaulding Foundation

Ohio EPA Recycle Grant

Carol Ann and Ralph V. Haile, Jr. Foundation

**Edelweiss Foundation** 

**Turner Construction Foundation** 



## LOOKING **AHEAD 2024**

As we continue to build capacity to serve an overwhelming need in our region, the following goals have been set for 2024:

- Collect and deliver over **35,000 pieces** of furniture and essential household items
- Serve over **6,000 people**
- Furnish 2,800 homes
- Provide 2.500 beds
- Build 2,000 pieces of furniture in the woodshop
- Save **1.000 tons** of solid waste from being thrown in landfills
- Redistribute \$1.6 million worth of goods for use in needy homes

We can't do it without **you!** Please **donate** your gently used home furnishings to New Life Furniture Bank, volunteer at our Community Engagement Center, thrift at our new store, and give to support our mission.



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